

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2339 - SB 2345

February 12, 2022

SUMMARY OF BILL: Requires a 15 percent increase in the wages and salaries of preferred service employees of the Department of Correction (DOC).

FISCAL IMPACT:

Increase State Expenditures – \$50,926,300/FY22-23 and Subsequent Years

Assumptions:

- The DOC reports a total of 6,097 employees that will require a wage increase as a direct result of this legislation.
- The total current monthly salary for such employees is \$23,697,748.
- The increase in state expenditures as a result of a 15 percent increase is estimated to be \$42,655,946 [(\$23,697,748 x 15.0%) x 12 months].
- The total current cost for monthly benefits for such employees is estimated to be approximately \$4,594,658.
- The increase in state expenditures as a result of a 15 percent increase is estimated to be \$8,270,384 [(\$4,594,658 x 15.0%) x 12 months].
- The total recurring increase in state expenditures is estimated to be \$50,926,330 (\$42,655,946 salary + \$8,270,384 benefits) in FY22-23 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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